

**COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2011-2012 FUNDING RECOMMENDATIONS
BY PRIORITY AND RATING**

ATTACHMENT

AGENCY	PROGRAM	2010-2011 ALLOCATION	2011-2012 REQUEST	AVG. RATING	2011-2012 RECOMMENDATIONS		
					CDBG	HUMAN SERVICES	TOTAL
PUBLIC/HUMAN SERVICE:							
1st Priority							
Casa Esperanza Homeless Center	Homeless Day Program	\$54,000	\$60,000	24.0	\$52,250		\$52,250
Casa Esperanza (Fiscal Umbrella)	Bringing Our Community Home	\$15,000	\$15,000	23.7		\$14,250	\$14,250
Casa Esperanza Homeless Center	Community Kitchen	\$50,000	\$60,000	23.7		\$48,156	\$48,156
Aids Housing Santa Barbara	Sarah House	\$25,000	\$25,000	23.3		\$24,250	\$24,250
Foodbank	SB Warehouse	\$25,000	\$25,000	22.9		\$23,250	\$23,250
Channel Islands YMCA	Noah's Anchorage	\$22,000	\$25,000	22.9	\$21,000		\$21,000
Pacific Pride Foundation	Necessities of Life	\$19,000	\$25,000	22.8		\$22,000	\$22,000
S.B. Rape Crisis Center	Same	\$25,000	\$35,000	22.8		\$24,000	\$24,000
S.B. Neighborhood Clinics	Dental Care for the Homeless	\$26,000	\$30,000	22.7		\$25,000	\$25,000
Transition House	Comprehensive Homeless Services	\$43,873	\$43,000	22.4	\$39,000		\$39,000
S.B. Community Housing Corp.	New Faulding Htl Coordinator	\$15,000	\$15,000	22.2		\$14,000	\$14,000
Domestic Violence Solutions	Emergency Shelter	\$50,000	\$50,000	22.0	\$36,500	\$7,500	\$44,000
Domestic Violence Solutions	Second Stage	\$7,000	\$7,000	21.9		\$6,750	\$6,750
S.B. Community Housing Corp.	Riviera Dual Diagnosis Prog.	\$20,000	\$24,000	21.9		\$19,000	\$19,000
New Beginnings Counseling Center	Homeless Outreach	\$15,000	\$22,500	21.7		\$14,750	\$14,750
WillBridge	WillBridge	\$22,000	\$31,779	21.7		\$21,750	\$21,750
Legal Aid Foundation	Emergency Legal Services	\$20,000	\$40,000	21.5		\$21,000	\$21,000
Foodbank	Brown Bag	\$8,000	\$10,000	21.1		\$7,750	\$7,750
CADA	Project Recovery Detox	\$20,000	\$20,000	21.0		\$17,000	\$17,000
St. Vincent's	PATHS	\$9,000	\$15,000	20.5		\$8,750	\$8,750
Unity Shoppe, Inc	Central Distribution Facility	n/a	\$75,000	20.5		\$22,000	\$22,000
People's Self Help Housing	Supportive Housing Program	\$9,000	\$20,000	20.1		\$7,000	\$7,000
Community Action Commission	Senior Nutrition	\$9,000	\$19,000	19.8		\$11,000	\$11,000
Catholic Charities	Emergency Services	\$12,000	\$15,000	19.7	\$11,000		\$11,000
Unitarian Society (Fiscal Umbrella)	Freedom Warming Centers	n/a	\$10,000	19.0		\$6,000	\$6,000
Channel Islands YMCA	Transitional- Youth Housing	n/a	\$30,000	18.4		\$16,000	\$16,000
Casa Serena	Scholarship Program	\$15,000	\$30,000	18.1		\$8,000	\$8,000
Community Action Commission	So. Coast Taskforce on Gangs	n/a	\$52,728	17.3		\$15,000	\$15,000
Food From The Heart	Food From The Heart	n/a	\$10,000	17.2		\$3,500	\$3,500
2nd Priority							
Family Service Agency	Big Brothers/Big Sisters	\$8,000	\$10,000	23.4		\$7,500	\$7,500
S.B. Co. DA - Victim Witness Assistance	S.A.R.T.	\$8,000	\$8,000	23.3		\$7,500	\$7,500
Friendship Center	Adult Day Services	\$22,000	\$24,000	22.9		\$20,000	\$20,000
CALM	Biling. Child Abuse Treatment	\$21,000	\$25,000	22.5		\$19,000	\$19,000
Transition House	Homelessness Prevention	\$8,000	\$12,000	22.5		\$7,500	\$7,500
City At Peace	City At Peace	\$8,000	\$10,000	22.1		\$7,500	\$7,500
Planned Parenthood	Peer Advocates/ Education	\$8,000	\$12,000	22.0		\$7,500	\$7,500
S.B. Police Activities League	PAL Jr. High After School Program	\$18,000	\$23,000	22.0		\$16,000	\$16,000
Family Service Agency	2-1-1/HelpLine	\$23,000	\$30,000	21.8		\$19,000	\$19,000
Long Term Care Ombudsman	Ombudsman Services	\$23,000	\$25,000	21.7		\$21,000	\$21,000
Family Service Agency	Caregiver Mental Health	n/a	\$2,000	21.5		\$2,000	\$2,000
Storyteller Children's Center	Same	\$30,000	\$30,000	21.5		\$22,000	\$22,000
Rental Housing Mediation TaskForce	City CD	\$23,000	\$30,000	21.4		\$22,000	\$22,000
Family Service Agency	Family Resource Centers	\$0	\$20,000	21.2		\$9,000	\$9,000
United Boys & Girls Club (Westside)	Teen Programs	\$14,000	\$33,280	21.1		\$13,500	\$13,500
Future Leaders of America	Equality in Education	\$0	\$15,000	21.1		\$8,000	\$8,000
Mental Health Association in S.B.	Fellowship Club	\$10,500	\$12,000	20.9		\$9,000	\$9,000
Independent Living Resource Ctr.	Independent Living Services	\$23,000	\$26,568	20.4		\$18,000	\$18,000
AHA! Academy of Healing Arts	AHA! Academy of Healing Arts	\$10,000	\$25,000	20.0		\$9,500	\$9,500
Boys & Girls Club of SB	Power Hr Homework Club	\$7,924	\$15,000	20.0		\$7,000	\$7,000
S.B. Arts Alliance City of SB - P & R	SB Arts Alliance	n/a	\$15,000	19.6		\$7,000	\$7,000
Jewish Federation of Greater S.B.	Portraits of Survival	\$0	\$18,000	18.7		\$5,000	\$5,000
CADA	CORE	n/a	\$20,000	18.6		\$5,000	\$5,000
Job Apprenticeship City of SB - P & R	Job Apprenticeship Program	\$0	\$25,000	18.1		\$9,000	\$9,000
People's Self Help Housing	Gang Prevention through Ed.	\$5,000	\$20,000	17.4		\$4,000	\$4,000
Alzheimer's Assc	Family Services Program SB	n/a	\$25,000	17.3		\$4,000	\$4,000
Visiting Nurse & Hospice Care	Homemaker Program	n/a	\$7,500	17.2		\$3,600	\$3,600
Primo Boxing Club	Say Yes to Kids	\$23,000	\$28,000	17.1		\$5,500	\$5,500
S.B. Family Care Center	Family Child Care Steps	n/a	\$30,000	16.7		\$0	\$0
Dyslexia Awareness	ID, Ed., Accomodation	n/a	\$10,000	16.5		\$0	\$0
ySTRIVE for Youth	Excellence in Education	\$8,000	\$30,000	16.0		\$0	\$0
ySTRIVE for Youth	ySTRIVE for Youth	\$5,000	\$25,000	15.6		\$0	\$0
Youth CineMedia	Youth CineMedia	\$10,000	\$30,000	15.4		\$0	\$0
					\$159,750	\$703,256	\$863,006

**COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE
FY 2011-2012 FUNDING RECOMMENDATIONS
BY PRIORITY AND RATING**

ATTACHMENT

AGENCY	PROGRAM	2010-2011 ALLOCATION	2011-2012 REQUEST	AVG. RATING	2011-2012 RECOMMENDATIONS		
					CDBG	HUMAN SERVICES	TOTAL
CAPITAL:							
SB Neighborhood Clinics	Westside Clinic Flooring	\$47,330	\$34,833	23.1	\$34,833		\$34,833
CADA	Project Recovery Capital	N/A	\$5,375	23.0	\$5,375		\$5,375
City of S.B. – NITF	Access Ramps	\$50,000	\$50,000	22.4	\$50,000		\$50,000
Girls Inc. of Santa Barbara	Kitchen remodel	\$26,590	\$60,100	22.1	\$55,000		\$55,000
City of S.B. – NITF	Sidewalk Infill	N/A	\$200,000	22.1	\$155,086		\$155,086
Casa Esperanza Homeless Center	Bathroom and Floor Replace	N/A	\$97,170	22.0	\$90,000		\$90,000
Women's Economic Ventures	Microenterprise Development	\$25,000	\$35,000	21.9	\$25,000		\$25,000
Jewish Federation	Community Ctr. Rehab	N/A	\$178,707	21.3	\$110,000		\$110,000
City of S.B. – NITF	Ortega Park Security Lighting	N/A	\$73,000	20.1	\$60,000		\$60,000
City of S.B. – NITF	Westside Ctr. Cameras	N/A	\$52,500	19.9	\$47,000		\$47,000
City of S.B. – NITF	Bus Shelters	N/A	\$125,000	19.7	\$75,000		\$75,000
City of S.B. – NITF	Euclid Street Improvements	N/A	\$50,000	19.6	\$35,000		\$35,000
City of S.B. – NITF	Central Library Cameras	N/A	\$43,000	16.9	\$0		\$0
Girls Inc. of Santa Barbara	Landscape for SB Center	\$26,590	\$6,660	16.3	\$0		\$0
City of S.B. – NITF	Neighborhood Enhancement	\$0	\$70,000	14.4	\$0		\$0
					\$742,294	\$0	\$742,294
ADMIN:							
City of SB - Comm. Development	RHMTF	\$104,697	\$108,410	23.9	\$89,632		\$89,632
City of SB - Comm. Development	CDBG Admin	\$169,125	\$165,595	23.9	\$165,595		\$165,595
City of SB - Comm. Development	Fair Housing	\$8,901	\$8,716	23.9	\$7,773		\$7,773
					\$282,721	\$263,000	\$263,000
GRAND TOTAL							
REQUESTS					CDBG	HUMAN SERVICES	RECOMMENDATIONS
\$2,875,421					\$1,165,044	\$703,256	\$1,868,300